

2015

CERTIFICATE

To the Clerk of Butler, State of Kansas
We, the undersigned, officers of

Benton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a		558,000	350,444
Debt Service	10-113	8	337,118	51,745
Special Highway		9	30,000	
Special Parks		9	10,000	
Water		10	185,000	
Sewer		10	158,000	
Trash		11	54,250	
BSAC		11	35,000	
Community Building		12	12,100	
Non-Budgeted Funds		13		
Totals		xxxxxx	1,379,468	402,190
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		14		7,226,887
Neighborhood Revitalization		15		Nov 1, 2014 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: 12-28-2014

County Clerk



Kathleen B. Betcher
Mike Wyant

Governing Body

Benton

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 397,359
2. Debt service levy in 2014 budget	- \$ 55,143
3. Tax levy excluding debt service	\$ 342,216

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :		+ 163,555	
5. Increase in personal property for 2014 :			
5a. Personal property 2014	+ 121,804		
5b. Personal property 2013	- 169,516		
5c. Increase in personal property (5a minus 5b)		+ 0	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :			
6a. Real estate	+ 0		
6b. State assessed	+ 0		
6c. New improvements	- 0		
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ 0	
7. Valuation of property that has changed in use during 2014 :		+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		163,555	
9. Total estimated valuation July 1, 2014	7,229,182		
10. Total valuation less valuation adjustment (9 minus 8)		7,065,627	
11. Factor for increase (8 divided by 10)		0.02315	
12. Amount of increase (11 times 3)			+ \$ 7,922
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)			\$ 350,138
14. Debt service levy in this 2015 budget			51,745
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			401,883
16. Consumer Price Index for all urban consumers for calendar year 2013			1.50%
17. Consumer Price Index adjustment (3 times 16)			\$ 5,133
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)			\$ 407,017

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Benton

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	342,216	38,862	630	264
Debt Service	55,143	6,262	102	43
Library				
TOTAL	397,359	45,124	732	307

County Treas Motor Vehicle Estimate	<u>45,124</u>	
County Treasurers Recreational Vehicle Estimate		<u>732</u>
County Treasurers 16/20M Vehicle Estimate		<u>307</u>
Motor Vehicle Factor	<u>0.11356</u>	
Recreational Vehicle Factor		<u>0.00184</u>
16/20 Vehicle Factor		<u>0.00077</u>

Benton

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Bond & Interest	45,000	50,000	50,000	K.S.A.12-6a16
Water	Bond & Interest	30,000	30,000	25,000	K.S.A.12-825d
Sewer	Bond & Interest	10,000	10,000	5,000	K.S.A.12-825d
General	Capital Improvement	20,000	31,000	21,500	K.S.A.12-1,118
Water	Water Reserve	4,800	10,000	10,000	K.S.A.12-1,117
Trash	Capital Improvement	5,000	5,000	5,000	K.S.A.12-825d
Sewer	Capital Improvement			5,000	K.S.A.12-825d
	Totals	114,800	136,000	121,500	
	Adjustments*				
	Adjusted Totals	114,800	136,000	121,500	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Benton

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2008	8/1/2008	9/1/2028	5.00	822,770	685,000	4/1 - 9/1	9/1	29,805	35,000	28,225	35,000
Series A, 2009	7/15/2009	9/1/2016	1.25-3.0	357,000	160,000	3/1 - 9/1	9/1	4,413	50,000	3,163	55,000
Series A, 2010	10/1/2010	9/1/2019	1.0-3.25	745,000	500,000	3/1 - 9/1	9/1	12,815	85,000	11,285	85,000
Series A, 2011	4/28/2011	9/1/2031	1.5-4.2	1,483,000	1,390,000	3/1 - 9/1	9/1	60,280	55,000	59,125	60,000
Total G.O. Bonds					2,735,000			107,313	225,000	101,798	235,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					2,735,000			107,313	225,000	101,798	235,000

Benton

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	32,155	45,477	34,722
Receipts:			
Ad Valorem Tax	330,712	342,216	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,081	10,000	15,000
Motor Vehicle Tax	42,185	40,123	38,862
Recreational Vehicle Tax	713	744	630
16/20M Vehicle Tax	300	397	264
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	2,328	3,406	3,347
Local Alcoholic Liquor	4,440	4,200	4,310
Compensating Use Tax	17,047	17,500	18,000
Local Sales Tax	70,406	71,000	71,500
Franchise Tax	39,003	39,000	39,000
Licenses Fees & Permits	2,565	2,550	2,550
Fines & Penalties	4,333	5,000	3,500
CFAP	1,030	1,030	1,030
Dividends	888	1,579	500
In Lieu of Tax (IRB)			
Interest on Idle Funds	322	300	300
Miscellaneous	2,594		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	532,947	539,045	198,793
Resources Available:	565,102	584,522	233,515
Expenditures:			
General Administration	297,888	295,000	310,000
Police	85,249	110,000	110,000
Street Lights	8,428	8,800	9,000
Street Improvements	34,955	45,000	45,000
Capital Outlay	25,661	10,000	10,332
Transfer to Bond & Interest	45,000	50,000	50,000
Transfer to Capital Improvements	20,000	31,000	21,500
Neighborhood Revitalization Rebate			2,168
Miscellaneous	2,444		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	519,625	549,800	558,000
Unencumbered Cash Balance Dec 31	45,477	34,722	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	568,500	549,800	558,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	558,000
		Tax Required	324,485
Delinquent Comp Rate:	8.0%		25,959
Amount of 2014 Ad Valorem Tax			350,444

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	5,840	24,239	21,524
Receipts:			
Ad Valorem Tax	24,796	55,143	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,266	1,285	1,200
Motor Vehicle Tax	2,771	3,009	6,262
Recreational Vehicle Tax	47	56	102
16/20M Vehicle Tax	16	30	43
Specials	125,481	130,000	130,000
Transfer from General	45,000	50,000	50,000
Transfer from Water	30,000	30,000	25,000
Transfer from Sewer	10,000	10,000	5,000
Transfer from Capital	60,000	20,000	30,000
Interest on Idle Funds	83	75	75
Miscellaneous		30,000	20,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	299,460	329,598	267,682
Resources Available:	305,300	353,837	289,206
Expenditures:			
Interest	111,723	107,313	101,798
Principle	169,339	225,000	235,000
Neighborhood Revitalization Rebate			320
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	281,062	332,313	337,118
Unencumbered Cash Balance Dec 31	24,239	21,524	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	331,723	332,313	337,118
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		337,118
	Tax Required		47,912
Delinquent Comp Rate:	8.0%		3,833
Amount of 2014 Ad Valorem Tax			51,745

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	14,771	8,746	4,336
Receipts:			
State of Kansas Gas Tax	22,071	22,270	22,450
County Transfers Gas	4,332	4,290	3,960
Interest on Idle Funds	35	30	30
Miscellaneous	460		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,898	26,590	26,440
Resources Available:	41,668	35,336	30,776
Expenditures:			
Street Repair and Maint	32,922	31,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,922	31,000	30,000
Unencumbered Cash Balance Dec 31	8,746	4,336	776
2013/2014/2015 Budget Authority Amount:	35,000	35,000	30,000

Adopted Budget Special Parks	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,820	8,420	6,010
Receipts:			
Alcohol Tax	4,440	3,500	4,310
Charges to Customers	375	75	
Interest on Idle Funds	25	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	4,839	3,590	4,325
Resources Available:	11,659	12,010	10,335
Expenditures:			
Repair & Maintenance	2,040	2,500	5,000
Commodities	970	3,500	5,000
Miscellaneous	229		
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	3,239	6,000	10,000
Unencumbered Cash Balance Dec 31	8,420	6,010	335
2013/2014/2015 Budget Authority Amount:	4,500	10,000	10,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	51,142	33,998	17,098
Receipts:			
Charges to Customers	165,477	165,000	165,000
Connections	2,000	8,000	6,000
	240		
Interest on Idle Funds	110	100	85
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	167,827	173,100	171,085
Resources Available:	218,969	207,098	188,183
Expenditures:			
General Administration	75,150	75,000	75,000
Production & Distribution	74,131	75,000	75,000
Transfer to Bond & Interest	30,000	30,000	25,000
Transfer to Water Reserve	4,800	10,000	10,000
Miscellaneous	890		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	184,971	190,000	185,000
Unencumbered Cash Balance Dec 31	33,998	17,098	3,183
2013/2014/2015 Budget Authority Amount:	185,000	205,000	185,000

Adopted Budget Sewer	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	55,187	42,130	39,130
Receipts:			
Charges to Customers	121,368	125,000	125,000
Connections	4,000	8,000	6,000
Interest on Idle Funds	100		
Miscellaneous	600		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	126,068	133,000	131,000
Resources Available:	181,255	175,130	170,130
Expenditures:			
General Administration	40,834	43,000	45,000
Commodities	13,861	15,000	25,000
Contractual Services	21,915	15,000	25,000
SRLF Payment	52,514	53,000	53,000
Transfer to Bond	10,000	10,000	5,000
Transfer to Capital			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	139,124	136,000	158,000
Unencumbered Cash Balance Dec 31	42,130	39,130	12,130
2013/2014/2015 Budget Authority Amount:	160,000	138,000	158,000

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2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	19,723	19,429	16,929
Receipts:			
Collections	51,050	51,000	51,000
Interest on Idle Funds	51		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,101	51,000	51,000
Resources Available:	70,824	70,429	67,929
Expenditures:			
Commodities	68	500	250
Contractual Services	46,327	48,000	49,000
Transfer to Capital	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	51,395	53,500	54,250
Unencumbered Cash Balance Dec 31	19,429	16,929	13,679
2013/2014/2015 Budget Authority Amount:	53,500	53,500	54,250

Adopted Budget BSAC	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	16,694	23,475	13,500
Receipts:			
Concessions	3,542	2,000	2,500
Fees	21,678	20,000	22,000
Sponsorship	2,175	3,000	2,500
Interest on Idle Funds	41	25	
Miscellaneous	381		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,817	25,025	27,000
Resources Available:	44,511	48,500	40,500
Expenditures:			
Commodities	15,314	25,000	25,000
Contractual Services	5,646	10,000	10,000
Miscellaneous	75		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,035	35,000	35,000
Unencumbered Cash Balance Dec 31	23,475	13,500	5,500
2013/2014/2015 Budget Authority Amount:	35,000	35,000	35,000

Benton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Building	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	30,351	29,610	27,610
Receipts:			
Rent	7,000	7,500	6,500
Contributions	2,676	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,676	9,000	8,000
Resources Available:	40,027	38,610	35,610
Expenditures:			
Repair & Maintenance	2,781	3,000	3,500
Commodities	2,676	1,500	2,000
Utilities	4,368	6,000	6,000
Benton Days	592	500	600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,417	11,000	12,100
Unencumbered Cash Balance Dec 31	29,610	27,610	23,510
2013/2014/2015 Budget Authority Amount:	11,000	11,000	12,100

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Benton

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

2015

NOTICE OF BUDGET HEARING

The governing body of
Benton
will meet on August 11, 2014 at 7:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	519,625	51.696	549,800	47.913	558,000	350,444	48.476
Debt Service	281,062	3.876	332,313	7.720	337,118	51,745	7.158
Special Highway	32,922		31,000		30,000		
Special Parks	3,239		6,000		10,000		
Water	184,971		190,000		185,000		
Sewer	139,124		136,000		158,000		
Trash	51,395		53,500		54,250		
BSAC	21,035		35,000		35,000		
Community Building	10,417		11,000		12,100		
Non-Budgeted Funds	133,768						
Totals	1,377,557	55.572	1,344,613	55.633	1,379,468	402,190	55.634
Less: Transfers	114,800		136,000		121,500		
Net Expenditure	1,262,757		1,208,613		1,257,968		
Total Tax Levied	1,355,723		397,359		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,904,018		7,142,451		7,229,182		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	3,158,000	2,955,000	2,735,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,158,000	2,955,000	2,735,000

*Tax rates are expressed in mills

Joyce Casady

City Official Title: City Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	350,444	48.476	2,168
Debt Service	51,745	7.158	320
TOTAL	402,189	55.634	2,488

2014 July 1 Valuation: 7,229,182Valuation Factor: 7,229.182Neighborhood Revitalization Subj to Rebate: 44,720Neighborhood Revitalization factor: 44.72

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, Butler County, ss.

KENT BUSH, of lawful age, being duly sworn, says that he is the REGIONAL EDITOR of GATEHOUSE NEWS MEDIA SERVICES dba THE BUTLER COUNTY TIMES-GAZETTE, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspapers are not a trade, religious or fraternal publication.

Said newspaper is daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas and Augusta, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication each.

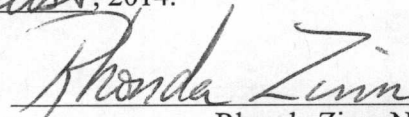
The publication thereof being made as aforesaid on

Thursday, July 31, 2014



Kent Bush, Publisher

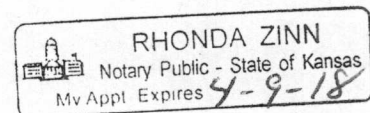
Subscribed and sworn to before me, this 7th day of August, 2014.



Rhonda Zinn, Notary Public

My commission expires: April 9, 2018

Publication Cost	\$168.96
Copies	
Proofs	
Total	<u>\$168.96</u>



City of Benton - Budget Hearing

(Published in The Butler County Times-Gazette July 31, 2014.)

NOTICE OF BUDGET HEARING

The governing body of

Benton

will meet on August 11, 2014 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

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FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	519,625	51.696	549,800	47.913	558,000	350,444	48.476
Debt Service	281,062	3.876	332,313	7.720	337,118	51,745	7.158
Library							
Special Highway	32,922		31,000		30,000		
Special Parks	3,239		6,000		10,000		
Water	184,971		190,000		185,000		
Sewer	139,124		136,000		158,000		
Trash	51,395		53,500		54,250		
BSAC	21,035		35,000		35,000		
Community Building	10,417		11,000		12,100		
Non-Budgeted Funds	133,768						
Totals	1,377,557	55.572	1,344,613	55.633	1,379,468	402,190	55.634
Less: Transfers	114,800		136,000		121,500		
Net Expenditure	1,262,757		1,208,613		1,257,968		
Total Tax Levied	1,355,723		397,359		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,904,018		7,142,451		7,229,182		

Outstanding Indebtedness,

	2012	2013	2014
January 1,	3,158,000	2,955,000	2,735,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,158,000	2,955,000	2,735,000

*Tax rates are expressed in mills

Joyce Casady

City Official Title: City Clerk